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ABSTRACT

This document presents basic information and statistical data for each public two-year college in New Mexico. The information is presented by institution and includes: (1) statute under which the institution is organized; (2) year organized; (3) 1975-76 enrollment and valuation data for public school districts included within the institutional district; (4) percentage of local high school graduates enrolled; (5) tax dollars collected during 1975-76 and local tax limit; (6) capital debt; (7) tuition charges per credit hour for in-district, out-of-district, and out-of-state students, fee charge per credit hour, and tuition charge per noncredit contact hour; (8) charge for community service noncredit courses; (9) headcount and full time equivalent enrollment data in academic, vocational-technical, and community services programs for 1975-76 and the two preceding years; (10) percentage of headcount students enrolling for 12 hours or more, percentage of ethnic minority, and percentage receiving financial aid; (11) instructors' average teaching load; (12) number of full- and part-time teachers in academic and vocational-technical programs; and (13) number of enrollees, graduates, and job placements for each vocational preparation program offered. (JDS)

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U.S. DEPARTMENT OF HEALTH
EDUCATION & WELFARE
NATIONAL INSTITUTE OF
EDUCATION

ED136866

NEW MEXICO'S PUBLIC TWO-YEAR COLLEGES

AND

POSTSECONDARY VOCATIONAL SCHOOLS

1975-76 Report

Board of Educational Finance -
Commission on Postsecondary Education

10-28-76

JC 770 205

	Administrators	Addresses
Alamogordo	Marvin Rohovec	Alamogordo
Albuquerque T-VI	Louis E. Saavedra	Albuquerque
Carlsbad	Gary Sims	Carlsbad
Clovis	Robert Matheny	Clovis
Dona Ana	Alex Sanchez	Las Cruces
Gallup	Calvin Hall	Gallup
Grants	Donaciano Gonzalez	Grants
Luna Area Vocational School	Sam Vigil	Las Vegas
New Mexico Junior College	Jodie Smith	Hobbs
New Mexico Technical Vocational School	Frank Serrano	El Rito
Northern	Eugene LeDoux	Santa Cruz
Roswell	John Gillis	Roswell
San Juan	James Henderson	Farmington

Legal Basis for Operation:

Branch Community Act:

UNM	NMSU	ENMU
Gallup	Alamogordo	Clovis
Northern	Carlsbad	Roswell
	Dona Ana	
	Grants	
	San Juan	

Junior College Act:

New Mexico Junior College

Technical Vocational Institute Act:

Albuquerque T-VI

Area Vocational School Act:

Luna Area Vocational School

Constitutional Institutions:

New Mexico Technical Vocational School

ALAMOGORDO BRANCH COMMUNITY COLLEGE

NMSU-Alamogordo Branch Community College
Alamogordo, NM 88310
(505) 437-6860

Statute under which institution is organized: Branch Community College Act

Year organized 1958

Area Vocational School ____ Yes X No

Year designated as an Area Vocational School N/A

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Alamogordo	1958	695	704	578	53,609,431
Totals =		695	704	578	53,609,431

Percent of 1974-75 district high school graduates enrolled 24% approximately

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1967

Total dollars collected 1975-76 $54,552

Academic $54,552

Vocational ____

Total operational millage 1975-76 .001042

Vocational Schools Only

Date local election held ____ Millage approved ____

Total monies collected 1975-76 ____

Total operational millage 1975-76 ____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District $13.00

Out of District $13.00

Out of State $40.00

Fee charge per credit hour $2.50

Tuition charge per noncredit contact hour:

In District_____

Out of District_____

Out of State_____

Fee charge per noncredit contact hour_____

Charge for community service noncredit course_____

Program Participation:

1973-74	Headcount	FTE
Academic	752	408
V/T		
Comm. Service		
1974-75		
Academic	827	530
V/T		
Comm. Service		
1975-76		
Academic	940	636
V/T	24	17
Comm. Service		

Percent of headcount students enrolling for 12 hours or more 44.51%

Percent of headcount students of ethnic minority 22%

Percent of headcount students who receive financial aid 62%

Instructors average teaching load:

Credit Course 15 sem. hrs. Noncredit V/T Course N/A

Number of full-time teachers:

Academic 13

V/T 2

Number of part-time teachers:

Academic 8

V/T 1

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Medical Laboratory Technology	5	5	4
Nursing	14	0	0

NMSU-Alamogordo Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	43,200	54,552	68,848
State Appropriation	205,000	276,000	311,000
Tuition and Fees	211,261	248,768	242,175
Federal Grants	18,550	9,618	15,418
Other			
Total =	478,011	588,938	637,441
Expenditures:			
Instruction	286,108	337,153	385,574
Academic Support	44,700	57,098	63,940
Student Services	27,678	40,570	36,458
Institutional Support	59,153	63,340	73,238
Plant Operation	42,863	45,870	55,812
Other			
Total =	460,502	544,031	615,022
Net Transfers I & G	8,079	10,000	10,000
Beginning Balance	3,972	7,315	17,358
Ending Balance	7,315	17,358	6,303

Facilities:

Gross Sq. Ft. 22,900 Net Sq. Ft. 20,494

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

Albuquerque Technical-Vocational Institute
525 Buena Vista, SE
Albuquerque, NM 87106
(505) 843-7250

Statute under which institution is organized: Technical Vocational School Act

Year organized 1964

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Albuquerque	1964	5,664	7,394	6,375	911,228,137
Totals =		5,664	7,394	6,375	911,228,137

Percent of 1974-75 district high school graduates enrolled 6%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1973

Total dollars collected 1975-76 _____

Academic _____

Vocational _____

Total operational millage 1975-76 _____

Vocational Schools Only

Date local election held Feb. 1973 Millage approved .003

Total monies collected 1975-76 $2,667,938

Total operational millage 1975-76 .003

Albuquerque Technical-Vocational Institute

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_ _____Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District_____.

Out of District_____

Out of State_____

Fee charge per credit hour_____

Tuition charge per noncredit contact hour:

In District - _____

Out of District - _____

Out of State $360 per trimester

Fee charge per trimester $25.00

Charge for community service noncredit course_____

Program Participation:

1973-74	Headcount	FTE
Academic		
V/T	6,411	3,672
Comm. Service		
1974-75		
Academic		
V/T	6,914	4,171
Comm. Service		
1975-76		
Academic		
V/T	7,042	4,571
Comm. Service		

Percent of headcount students enrolling for 12 hours or more 34%

Percent of headcount students of ethnic minority 48%

Percent of headcount students who receive financial aid 22%

Instructors average teaching load:

Credit Course _____ Noncredit V/T Course 25 hrs. per week

Number of full-time teachers:

Academic _____

V/T 133

Number of part-time teachers:

Academic _____

V/T 256

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements

SEE ATTACHMENT

Facilities:

Gross Sq. Ft. _____ Net Sq. Ft. 263,515

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

Budgeted Resources - Operational Fund

	Actual 1974-75	Actual 1975-76	Estimate 1976-77
LOCAL SOURCES			
1. a. Fees	154,037	177,563.42	171,275
b. Fees, Equipment	69,103	76,107.29	88,400
2. Sale of Books	50,943	58,601.67	58,675
3. District Tax Levy	2,421,894	2,702,300.04	2,841,665
4. Presbyterian Hospital	103,032	108,584.67	143,922
5. Joint Apprenticeship Committees	10,646	11,403.74	5,809
6. Interest on Investments	40,651	51,863.08	36,453
7. Other Local	32,145	10,262.44	6,000
Total Local Sources	$2,882,451	$3,196,686.35	$3,352,199
FEDERAL SOURCES			
1. Basic Appropriation	232,000	224,592.75	324,681
2. Adult Basic Education		88,002.75	52,000
Total Federal Funds	$ 232,000	$ 312,595.50	$ 376,681
STATE SOURCES			
1. Basic Appropriation	1,355,575	1,841,000.00	2,305,800
2. Special Appropriations	100,000	1,400,000.00	62,000
Total State Funds	$1,455,575	$3,241,000.00	$2,367,800
TOTAL INCOME AND RECEIPTS	$4,570,026	$6,750,281.85	$6,096,680
CASH BALANCE, BEGINNING OF YEAR	1,198,397	690,440.00	702,106
TRANSFERS	36,814		
	$5,805,237	$7,440,721.85	$6,798,786

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

Budgeted and Actual
Expenditures by Program

	Actual 1974-75	Budget 1975-76	Actual 1975-76
Administration	456,727	125,403	111,251
Support Services	512,563	712,937	642,661
Day Division	2,113,922	3,013,366	2,702,282
Evening Division			
Apprenticeship	26,601	29,680	21,286
Skill Improvement	339,200	422,614	364,673
Vocational Enrichment Program	164,623	165,590	126,875
Adult Basic Education	8,788	110,700	113,517
Federal Programs	5,649	10,000	4,992
Practical Nursing	224,605	281,547	245,785
Student Services	344,824	456,860	435,397
Capital Outlay	872,620	1,846,268	1,619,320
TOTAL DISBURSEMENTS	5,070,122	7,174,965	6,388,039

BUDGET FORMAT CHANGE FOR 1976-77

Classification	1976-77 Estimate
Administration	271,623
Direct Instruction	3,452,371
Instructional Support	1,188,442
Health Services	27,569
Pupil Transportation	28,652
Operation of Plant	477,203
Maintenance of Plant	85,702
Fixed Charges	751,678
Non-Instructional Student Support	4,000
Capital Outlay	355,173
Outgoing Transfer Accounts	5,000
Operational Emergency Account	319,287
Total Disbursements	6,966,700

Albuquerque Technical-Vocational Institute
Student Services Division
One-Year Summary of Graduate Job Placement, 30 Days After Graduation

August 1975, December 1975, and April 1976 Graduates

	Total Graduates Avail. for Work	EMPLOYED: Trng. Related Jobs		EMPLOYED: Non-Trng. Related Jobs		UNEMPLOYED: 30 Days After Graduation		MONTHLY BEGINNING SALARIES (Training Related Jobs Only)		
BUSINESS OCCUPATIONS		No.	%	No.	%	No.	%	LOW	HIGH	AVG.
Accounting	36	22	61.1%	2	5.6%	12	33.3%	$400	$700	$471
Distributive Education	39	39	100.0%	--	--	--	--	299	671	419
Fashion Merchandising	50	34	68.0%	--	--	16	32.0%	300	867	413
Office Occupations	52	41	78.8%	1	1.9%	10	19.2%	311	600	461
Office Educ. Refresher	29	26	89.7%	--	--	3	10.3%	370	750	479
Retail Sales Mgt.	33	30	90.9%	3	9.1%	--	--	368	800	503
HEALTH OCCUPATIONS										
Home Health Assistant	17	17	100.0%	--	--	--	--	390	596	429
Nursing Assistant	76	60	78.9%	2	2.6%	14	18.4%	385	505	416
Patient Service Clerk	21	15	71.4%	--	--	6	28.6%	390	455	408
Practical Nursing	56	53	94.6%	1	1.8%	2	3.6%	465	603	534
Respiratory Therapy	13	12	92.3%	--	--	1	7.7%	500	500	500
TECHNOLOGIES										
Construction Drafting	66	54	81.8%	5	7.6%	7	10.6%	400	1,012	582
Data Processing	27	23	85.2%	--	--	4	14.8%	450	1,000	654
Electromech. Drafting	9	9	100.0%	--	--	--	--	596	725	710
Electronics Tech.	54	45	83.3%	3	5.6%	6	11.1%	433	852	647
TRADES & INDUSTRIAL										
Air-Cond/Htg/Refrig.	33	21	63.6%	6	18.2%	6	18.2%	370	2,552	650
Auto Collision Repair	27	24	88.9%	1	3.7%	2	7.4%	352	528	463
Auto Mechanics	49	30	61.2%	9	18.4%	10	20.4%	352	880	537
Carpentry	24	17	70.8%	2	8.3%	5	20.8%	383	1,091	583
Culinary Arts	19	16	84.2%	2	10.5%	1	5.3%	352	528	477
Diesel Mechanics	22	15	68.2%	3	13.6%	4	18.2%	440	901	664
Electrical Trades	28	20	71.4%	--	--	8	28.6%	433	968	548
Machine Trades	32	31	96.9%	1	3.1%	--	--	383	917	521
Masonry Trades	13	8	61.5%	1	7.7%	4	30.8%	502	1,408	756
Plumbing Trades	33	20	60.6%	3	9.1%	10	30.3%	440	1,144	598
Sheet Metal	16	7	43.8%	5	31.2%	4	25.0%	323	1,056	615
Small Engine Repair	---------- NO GRADUATES YET ----------									
Urban Horticulture	23	19	82.6%	3	13.0%	1	4.3%	352	1,320	615
Welding	38	36	94.7%	2	5.3%	--	--	447	2,[illegible]	891
TOTALS	935	744	79.6%	55	5.9%	136	14.5%			

CARLSBAD BRANCH COMMUNITY COLLEGE

NMSU-Carlsbad Branch Community College
2900 W. Church Street
Carlsbad, NM 88220
(505) 885-8831

Statute under which institution is organized: Branch Community College Act

Year organized 1950

Area Vocational School ____ Yes X No

Year designated as an Area Vocational School ____

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Carlsbad	1950	514	524	463	139,688,188
Totals =		514	524	463	139,688,188

Percent of 1974-75 district high school graduates enrolled 17.5%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit None under 20 mills

Total dollars collected 1975-76 $38,006.86

Academic $25,478

Vocational 8,500

Total operational millage 1975-76 0.00025

Vocational Schools Only

Date local election held ____ Millage approved ____

Total monies collected 1975-76 ____

Total operational millage 1975-76 ____

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Capital Debt as of July 1, 1976 _____ Debt Retirement Millage 1975-76 _____

Tuition charge per credit hour:

In District $13.00

Out of District $15.00

Out of State $40.00

Fee charge per credit hour $2.00

Tuition charge per noncredit contact hour:

In District 25¢

Out of District _____

Out of State _____

Fee charge per noncredit contact hour _____

Charge for community service noncredit course $10.00

Program Participation:

1973-74	Headcount	FTE
Academic	989	239
V/T		
Comm. Service	44	
1974-75		
Academic	1,155	274
V/T	338	17
Comm. Service		
1975-76		
Academic	1,301	255
V/T		74
Comm. Service	410	

NMSU-Carlsbad Branch Community College

Percent of headcount students enrolling for 12 hours or more 40.5%

Percent of headcount students of ethnic minority 20.71%

Percent of headcount students who receive financial aid 29.00%

Instructors average teaching load:

Credit Course 15 Noncredit V/T Course 24

Number of full-time teachers:

Academic 7

V/T 4

Number of part-time teachers:

Academic 32

V/T 3

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Associate Degree in Nursing LPN/ADN	35 (76-77)	17 (R.N.'s)	17

NMSU-Carlsbad Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	24,600	43,989	39,500
State Appropriation	161,000	221,700	249,000
Tuition and Fees	128,546	142,953	147,200
Federal Grants	7,025	31,418	33,000
Other	15,000	15,800	119,000*
Total =	336,171	445,860	588,867

*Grant from Four Corners and State Department of Vocational Education

Expenditures:			
Instruction	200,675	270,362	429,867
Academic Support	26,820	30,632	34,387
Student Services			22,342
Institutional Support	68,284	92,462	79,172
Plant Operation	21,632	30,619	30,666
Other	28,515	30,800	32,185
Total =	345,926	454,875	628,619
Net Transfers I & G	6,305	5,673	6,500
Beginning Balance	8,933	3,522	19,634
Ending Balance	3,522	19,634	5,000

Facilities:

Gross Sq. Ft. 30,000 Net Sq. Ft. 24,500

CLOVIS BRANCH COMMUNITY COLLEGE

ENMU-Clovis Branch Community College
615 Axtell
Clovis, NM 88101
(505) 762-3823

Statute under which institution is organized: Branch Community College Act

Year organized 1961

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1971

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Clovis	1971	680	756	564	72,140,098
Texico	1971	16	43	30	6,460,468
Tucumcari	1974	142	179	143	18,008,451
Totals =		838	978	737	96,609,017

Percent of 1974-75 district high school graduates enrolled Est. 15%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1975-76 $120,600

Academic $25,000

Vocational $95,600

Total operational millage 1975-76 .00125

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District $13.00

Out of District $27.00

Out of State $40.00

Fee charge per credit hour Flat $6.00 per registration

Tuition charge per noncredit contact hour:

In District $65.00 per quarter

Out of District_____

Out of State_____

Fee charge per noncredit contact hour Flat $6.00 per registration

Charge for community service noncredit course 25¢ per clock hour

Program Participation:

1973-74	Headcount	FTE
Academic	551	195.8
V/T	636	191.44
Comm. Service	52	-0-
1974-75		
Academic	573	262
V/T	990	236
Comm. Service	110	-0-
1975-76		
Academic	600	372
V/T	900	235
Comm. Service	110	-0-

Percent of headcount students enrolling for 12 hours or more 20%

Percent of headcount students of ethnic minority 33% Estimate

Percent of headcount students who receive financial aid 65% Estimate

Instructors average teaching load:

Credit Course Part-time 1 course Noncredit V/T Course Minimum 30 hrs. per week

Number of full-time teachers:

Academic None

V/T 13

Number of part-time teachers:

Academic 70-80 per semester

V/T 15-22 per semester

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Agri-Chemical	12	N/A	N/A
Bricklaying	15	6	6
Building Construction	18	11	13 (3 placed/not graduating)
Electrical-Mechanical	15	10	5
Farm Mechanics	15	7	14 (7 placed/not graduating)
Licensed Practical Nursing	24	19	*
Law Enforcement	20	4	
Mid-Management	13	9	9
Office Education	19	18	12
Office Education - Tucumcari	14	11	7 (4 placed/not graduating)
Bldg. Const. - Tucumcari	10	3	9 (6 placed/not graduating)

*Graduated 8-20-76 to take State Boards in October

ENMU-Clovis Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	100,116	121,500	141,000
State Appropriation	142,000	297,000	340,000
Tuition and Fees	181,477	208,785	209,000
Federal Grants	60,120	33,877	80,000
Other	7,201	2,320	2,400
Total =	490,914	664,182	772,400
Expenditures:			
Instruction	299,481	413,808	477,783
Academic Support	54,507	61,153	67,507
Student Services	19,862	32,327	53,218
Institutional Support	77,159	94,303	105,850
Plant Operation	61,922	69,556	67,842
Other			
Total =	512,931	671,147	772,200
Net Transfers I & G	4,065	-0-	-0-
Beginning Balance	37,811	10,729	3,764
Ending Balance	10,729	3,764	3,964

Facilities:

Gross Sq. Ft. 58,410 Net Sq. Ft. 35,640

DONA ANA BRANCH COMMUNITY COLLEGE

NMSU-Dona Ana Branch Community College
Box 3DA
Las Cruces, NM 88003
(505) 646-3211

Statute under which institution is organized: Branch Community College Act

Year organized 1973

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1973

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Gadsden	1973	1,250	399	267	42,321,274
Hatch Valley	1973	62	89	58	7,022,490
Las Cruces	1973	1,216	1,354	993	121,902,836
Totals =		2,528	1,842	1,318	171,246,600

Percent of 1974-75 district high school graduates enrolled Not available

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit May 1973

Total dollars collected 1975-76 $108,045

Academic _____

Vocational $108,045

Total operational millage 1975-76 .000789

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District $11.00

Out of District $11.00

Out of State $52.50

Fee charge per credit hour $11.00 In State $11.50 Out of State

Tuition charge per noncredit contact hour:

In District 25¢

Out of District 55¢

Out of State N/A

Fee charge per noncredit contact hour 5¢

Charge for community service noncredit course 50 to 75¢ per clock hour - depending on course

Program Participation:

1973-74	Headcount	FTE
V/T (credit)	193	46
V/T (noncredit)	262	144
Comm. Service	45	
1974-75		
V/T (credit)	271	134
V/T (noncredit)	199	121
Comm. Service	608	
1975-76		
V/T (credit)	312	198
V/T (noncredit)	224	146
Comm. Service	690	

Percent of headcount students enrolling for 12 hours or more 85 - 90% (Est)

Percent of headcount students of ethnic minority 48%

Percent of headcount students who receive financial aid Approx. 62%

Instructors average teaching load:

Credit Course 15 cr. hrs. per semester Noncredit V/T Course 30 - 40 clock hrs. per wk.

Number of full-time teachers:

Academic N/A

V/T 19

Number of part-time teachers:

Academic N/A

V/T 23

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
*Nursing (LPN)	45	33	12
Nursing (ADN)	40	32	27
Radiologic Tech.	10	2	2
Water Utilities	57	3	2
Building Trades	32	20	11
Food Prep. & Mgt.	19	10	7
Retail Mktg. & Dist.	52	15	14
**Secretarial (1 yr.)	36	17	10
***Secretarial (2 yr. AA)	158	31	20
Welding Trades	35	20	10

*Thirty-three (33) students are continuing in the ADN Program

**A number of students signed up for individual courses and not for the total program

***Majors only. An additional 140 students from various colleges and departments were taking individual courses in secretarial administration.

Note: In some programs, enrollment reflects the combination of two or three semesters. This means that for some students it's their first semester while for others it may be their second or third (last) semester. In some programs, the results of the follow-up are incomplete, thus resulting in lower placement figures.

NMSU-Dona Ana Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	86,889	108,045	136,000
State Appropriation	168,000	163,596	315,000
Tuition and Fees	63,835	93,066	87,000
Federal Grants	226,827	245,995	124,661
Other	8,932	13,436	200
Total =	554,483	624,138	662,861
Expenditures:			
Instruction	387,588	491,330	507,770
Academic Support	31,560	52,607	56,191
Student Services	16,092	22,423	24,060
Institutional Support	52,296	63,723	64,294
Plant Operation	3,530	12,352	20,000
Other			
Total =	491,066	642,435	672,315
Net Transfers I & G	7,586	5,248	-
Beginning Balance	4,315	60,145	36,600
Ending Balance	60,146	36,600	27,146

Facilities:

Gross Sq. Ft._____ Net Sq. Ft._____

Use facilities at New Mexico State University, plus facilities of public schools and rentals.

GALLUP BRANCH COMMUNITY COLLEGE

UNM-Gallup Branch Community College
P. O. Drawer 1756
Gallup, NM 87301
(505) 863-9327

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area Vocational School _____ Yes X _____ No

Year designated as an Area Vocational School _____

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Gallup-McKinley County	1968	1,017	1,126	719	83,883,895
Totals =		1,017	1,126	719	83,883,895

Percent of 1974-75 district high school graduates enrolled 3.5%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1968

Total dollars collected 1975-76 $103,760.58

Academic _____

Vocational _____

Total operational millage 1975-76 .028107

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

UNM-Gallup Branch Community College

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976 $139,737 Debt Retirement Millage 1975-76 1.436

Tuition charge per credit hour:

In District $13.00

Out of District $13.00

Out of State $13.00

Fee charge per credit hour $1.50

Tuition charge per noncredit contact hour:

In District 25¢

Out of District_____

Out of State_____

Fee charge per noncredit contact hour_____

Charge for community service noncredit course $2.00

Program Participation:

1973-74	Headcount	FTE
Academic	1,611	252
V/T		
Comm. Service		
1974-75		
Academic	2,275	396
V/T		
Comm. Service	212	5.5
1975-76		
Academic	2,476	438
V/T		
Comm. Service	721	24.45

Percent of headcount students enrolling for 12 hours or more 4.7%

Percent of headcount students of ethnic minority 45%

Percent of headcount students who receive financial aid .083%

Instructors average teaching load:

Credit Course 15 per semester Noncredit V/T Course _____

Number of full-time teachers:

Academic 15

V/T _____

Number of part-time teachers:

Academic 26

V/T _____

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Nursing A.D.N.	20	-	-

UNM-Gallup Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	27,297	43,768	44,000
State Appropriation	126,000	295,000	343,000
Tuition and Fees	152,474	181,515	169,200
Federal Grants	21,962	16,640	16,000
Other	7,868	15,190	15,700
Total =	335,601	552,113	587,900
Expenditures:			
Instruction	167,471	287,408	315,100
Academic Support	30,730	41,131	45,200
Student Services	28,110	51,285	45,900
Institutional Support	50,907	75,351	85,500
Plant Operation	31,760	48,229	51,200
Other			
Total =	308,978	503,404	542,900
Net Transfers I & G	24,568	31,902	19,000
Beginning Balance	(11,561)	(31,468)	(31,301)
Ending Balance	(31,468)	(31,301)	(20,000)

Facilities:

Gross Sq. Ft. 20,630 Net Sq. Ft. 16,510

GRANTS BRANCH COMMUNITY COLLEGE

NMSU-Grants Branch Community College
1500 Third Street
Grants, NM 87020
(505) 287-9436

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area Vocational School ____ Yes __X__ No

Year designated as an Area Vocational School ____

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Grants	1968	399	486	330	39,940,050
Totals =		399	486	330	39,940,050

Percent of 1974-75 district high school graduates enrolled 16.36%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit ____

Total dollars collected 1975-76 $16,100

Academic $16,100

Vocational ____

Total operational millage 1975-76 .0004031

Vocational Schools Only

Date local election held ____ Millage approved ____

Total monies collected 1975-76 ____

Total operational millage 1975-76 ____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District $13.00

Out of District $13.00

Out of State $40.00

Fee charge per credit hour $1.00

Tuition charge per noncredit contact hour:

In District_____

Out of District_____

Out of State_____

Fee charge per noncredit contact hour_____

Charge for community service noncredit course $20.00

Program Participation:

1973-74	Headcount	FTE
Academic	283	112
V/T		
Comm. Service	90	
1974-75		
Academic	299	161
V/T		
Comm. Service	367	
1975-76		
Academic	381	176
V/T		5
Comm. Service	1,004	

Percent of headcount students enrolling for 12 hours or more 30%

Percent of headcount students of ethnic minority 46.65%

Percent of headcount students who receive financial aid 45.5%

Instructors average teaching load:

Credit Course 15 Noncredit V/T Course

Number of full-time teachers:

Academic 3

V/T

Number of part-time teachers:

Academic 32

V/T 2

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Welding Electricity	Part-time programs		

NMSU-Grants Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	11,800	17,923	20,000
State Appropriation	99,000	131,904	148,000
Tuition and Fees	80,198	84,240	87,700
Federal Grants (Restricted)	23,401	53,204	141,063
Other	16,297	11,374	13,040
Total =	230,696	298,645	409,803
Expenditures:			
Instruction	76,770	102,061	131,303
Academic Support	19,642	19,274	30,281
Student Services	16,227	14,607	20,292
Institutional Support	42,965	48,475	47,918
Plant Operation	29,280	42,154	45,186
Other			
Total =	184,884	226,571	274,980
Net Transfers I & G	6,442	924	2,016
Beginning Balance	3,624	19,744	50,134
Ending Balance	19,743	50,134	42,058

Facilities:

Gross Sq. Ft. 36,301 Net Sq. Ft. 29,041

LUNA AREA VOCATIONAL SCHOOL

Luna Vocational-Technical Institute
P. O. Drawer K
Las Vegas, NM 87701
(505) 425-3587

Statute under which institution is organized: Area Vocational School Act

Year organized 1970

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1970

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
East Las Vegas	1970	159	223	161	37,019,170 West & East
West Las Vegas	1970	188	320	167	
Mora	1970	57	91	69	3,846,871
San Miguel	1970	64	100	75	10,792,116
Totals =		468	734	472	51,658,157

Percent of 1974-75 district high school graduates enrolled 35%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1975-76 _____

Academic _____

Vocational _____

Total operational millage 1975-76 _____

Vocational Schools Only

Date local election held March 1974 Millage approved .005 mills

Total monies collected 1975-76 $260,044

Total operational millage 1975-76 .005 mills

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District_____

Out of District_____

Out of State_____

Fee charge per credit hour_____

Tuition charge per noncredit contact hour:

In District $5.00 registration fee per trimester

Out of District $125.00 tuition per trimester

Out of State $125.00 tuition per trimester

Fee charge per noncredit contact hour_____

Charge for community service noncredit course_____

Program Participation:

	Headcount	FTE
1973-74		
Academic		
V/T	282	323
Comm. Service		
1974-75		
Academic		
V/T	392	381
Comm. Service		
1975-76		
Academic		
V/T	367	433
Comm. Service		

Percent of headcount students enrolling for 12 hours or more 95%

Percent of headcount students of ethnic minority 90%

Percent of headcount students who receive financial aid 85%

Instructors average teaching load:

Credit Course _____ Noncredit V/T Course 20

Number of full-time teachers:

Academic _____

V/T 26

Number of part-time teachers:

Academic _____

V/T 6

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Auto Mechanics	48	-0-	
Stenography	123	33	
Culinary Arts	37	3	
Drafting	41	5	
Building Trades	18	2	
Welding	50	6	
Small Engines	40	6	
Distributive Ed.	31	14	
Supportive Ed.	118	79	
Medical Secretary	11	4	
Medical Lab. Tech.	20	10	
Licensed Practical Nurse	21	13	
Dental Tech.	10	5	
Electronics	56	3	
Vocational Ag.	34	20	

Luna Vocational-Technical Institute

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	221,523.00	260,044.00	300,809.00
State Appropriation	127,400.00	129,043.00	259,700.00
Tuition and Fees	3,393.00	2,959.00	3,000.00
Federal Grants	145,756.00	165,545.00	90,881.00
Other	70,643.00	31,784.50	23,433.00
Total =	568,715.00	589,375.50	677,823.00
Expenditures:			
Instruction	338,164.58	370,592.58	442,815.00
Academic Support	57,444.58	67,529.31	76,236.00
Student Services	15,066.31	18,154.99	22,437.00
Institutional Support	53,048.35	100,447.35	86,784.00
Plant Operation	68,470.90	99,454.12	119,851.00
Other	75,607.44	441,298.15	247,391.00
Total =	607,888.17	1,097,476.40	1,083,914.00
Net Transfers I & G			
Beginning Balance	308,287.45	271,883.93	
Ending Balance	271,883.93	352,595.00	

Facilities:

Gross Sq. Ft. _____ Net Sq. Ft. 90,582

NEW MEXICO JUNIOR COLLEGE

New Mexico Junior College
Hobbs, NM 88240
(505) 392-6526

Statute under which institution is organized: Junior College Act

Year organized 1965

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Lovington	1965	294	245	176	139,497,813
Eunice	1965	63	67	60	112,750,825
Hobbs	1965	699	669	453	139,062,264
Tatum	1965	42	40	29	49,024,791
Totals =		1,098	1,021	718	440,336,993

Percent of 1974-75 district high school graduates enrolled 26.7%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1975-76 _____

Academic _____

Vocational _____

Total operational millage 1975-76 _____

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held 9/22/70 Millage approved 4 mills

Total monies collected 1975-76 $2,481,809

Total operational millage 1975-76 4 mills

Capital Debt as of July 1, 1976 $85,000 Debt Retirement Millage 1975-76 .516

Tuition charge per credit hour:

In District $5.00

Out of District $10.00

Out of State $15.00

Fee charge per credit hour None

Tuition charge per noncredit contact hour:

In District $5.00

Out of District $10.00

Out of State $15.00

Fee charge per noncredit contact hour None

Charge for community service noncredit course From $2 to $29 depending on course
Average $15.50

Program Participation:

1973-74	Headcount	FTE
Academic	744	529
V/T	281	201
Comm. Service	3,375	59
1974-75		
Academic	844	765.2813
V/T	231	18.5313
Comm. Service	5,837	41.2821
1975-76		
Academic	866	586.0667
V/T	288	220.1333
Comm. Service	5,439	36.6246

Percent of headcount students enrolling for 12 hours or more 55.5%

Percent of headcount students of ethnic minority 17.6%

Percent of headcount students who receive financial aid 33 1/3%

Instructors average teaching load:

Credit Course 15 contact hrs. Noncredit V/T Course 35 contact hrs.

Number of full-time teachers:

Academic 25

V/T 15

Number of part-time teachers:

Academic 3

V/T 4

Vocational Job Preparation Programs:

Programs	Enrollees**	Graduates	Placements
Associate Degrees		Ass. Deg. Grads.	
Secretarial Science	244	10	*
Data Processing	120	2	*
Drafting	64	1	*
Nursing	87	42	42
Machine Tool	8	0	*
Welding	37	0	*
Electronics	36	0	*
Auto Technology	19	0	*
Certificates		Program Completers	
Line Mechanics	12	5	8
Co-op Welding	9	7	7
Building Trades	5	5	4

*A follow-up study is being done, however, at this time it is incomplete.

**Cumulative enrollment for fall 1975.

New Mexico Junior College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	1,603,477	1,792,154	1,761,348
State Appropriation	257,725	273,000	292,500
Tuition and Fees	191,356	213,085	213,000
Federal Grants	120,523	154,271	128,419
Other	39,606	49,299	40,000
Total =	2,212,687	2,481,809	2,435,267
Expenditures:			
Instruction	792,511	927,188	1,017,681
Academic Support	175,605	249,589	295,969
Student Services	93,283	123,102	158,940
Institutional Support	247,217	274,021	348,228
Plant Operation	199,351	304,279	322,632
Other			
Total =	1,507,967	1,878,179	2,143,450
Net Transfers I & G	167,896	592,498	237,803
Beginning Balance	505,142	1,041,966	1,116,098
Ending Balance	1,041,966	1,116,098	1,170,112

Facilities:

Gross Sq. Ft. 162,680 Net Sq. Ft. 107,562

NEW MEXICO TECHNICAL VOCATIONAL SCHOOL

New Mexico Technical Vocational School
El Rito, NM 87530
(505) 581-4501

Statute under which institution is organized: Constitutional Institution

Year organized 1909

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
N/A					

Totals =

Percent of 1974-75 district high school graduates enrolled _____

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1975-76 _____

Academic _____

Vocational _____

Total operational millage 1975-76 _____

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976 $101,000 Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District_____

Out of District_____

Out of State_____

Fee charge per credit hour_____

Tuition charge per noncredit contact hour:

In District $35.00

Out of District $35.00

Out of State $75.00

Fee charge per noncredit contact hour $10 - 25 per quarter

Charge for community service noncredit course $20.00

Program Participation:

1973-74	Headcount	FTE
Academic		
V/T	2,483	892
Comm. Service	619	97
1974-75		
Academic		
V/T	2,617	693.55
Prison Program	123	46.81
Comm. Service	28	.71
1975-76		
Academic		
V/T	2,499	659
Prison Program	158	59.28
Comm. Service	23	.75
ABE/GED	1,209	281.82

Percent of headcount students enrolling for 12 hours or more 73%

Percent of headcount students of ethnic minority 90% Chicano, 6% Anglo, 3% Indian, 1%

Percent of headcount students who receive financial aid 90%

Instructors average teaching load:

Credit Course _____ Noncredit V/T Course 30 hours per week full time

Number of full-time teachers:

Academic 5 Supportive

V/T 33

Number of part-time teachers:

Academic _____

V/T 20

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
EL RITO - DAY			
Auto Body	89	3	2 - 66%
Auto Mechanics	115	13	8 - 61%
Barbering	63	7	5 - 71%
Carpentry	52	7	3 - 42%
Clerk-Steno	82	*	*
Cosmetology	72	5	4 - 80%
Drafting		12	8 - 66%
Electricity	112	12	7 - 58%
Elec. Appliance	33	2	1 - 50%
Meat Cutting	55	4	3 - 75%
Plumbing	56	8	5 - 62%
*These students at end of First Quarter at El Rito, then they transfer to Espanola			
ESPANOLA - DAY			
Accounting	76	17	10 - 58%
Clerk-Steno	95	30	27 - 90%
Clerk-Typing	72	9	8 - 88%
Culinary Arts	55	7	5 - 71%
Dental Assistant	53	14	9 - 69%
Electronics	131	7	6 - 86%
Machine Tool "A"	62	5	3 - 75%
Machine Tool "B"	62	4	2 - 50%
Nursing Assistant	33	20	12 - 60%
Welding "A"	67	12	6 - 50%
Welding "B"	60	9	6 - 66%

See Attached

Program	Enrollees	Graduates	Placements
EVENING			
Accounting I	119	N/A	N/A
Shorthand I & II	87	N/A	N/A
Shorthand III	22	N/A	N/A
Typing I	82	N/A	N/A
Typing II	55	N/A	N/A
Typing III	25	N/A	N/A
Electronics	55	N/A	N/A
Machine Tool	53	N/A	N/A
Welding M & W	61	N/A	N/A
Welding T & Th	63	N/A	N/A
Auto Radiator & A/C	30	N/A	N/A
Cooking	12	N/A	N/A
Pre-Voc Math	7	N/A	N/A
Income Tax	11	N/A	N/A
SATELLITE PROGRAM			
LPN-Santa Fe	129	36	35
Key Entry-Santa Fe	20	19	18
Culinary Arts-Prison	53	N/A	N/A
Clerical Cluster-Prison	56	N/A	N/A
Meat Cutting-Prison	49	N/A	N/A
Shorthand-Taos	25	N/A	N/A
Typing I-Taos	19	N/A	N/A

New Mexico Technical Vocational School

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	-0-	-0-	-0-
State Appropriation	805,000	900,900	1,083,000
Tuition and Fees	84,623	124,824	107,500
Federal Grants	297,484	81,322	193,444
Other	175,622	234,220	99,813
Total =	1,362,729	1,341,266	1,483,757
Expenditures:			
Instruction	717,656	597,813	739,653
Academic Support	108,553	91,353	98,043
Student Services	65,035	64,775	105,485
Institutional Support	253,126	243,592	268,584
Plant Operation	263,212	241,930	268,584
Other	95,892	-0-	-0-
Total =	1,503,414	1,239,463	1,458,746
Net Transfers I & G	12,986	48,980	24,942
Beginning Balance	210,750	57,019	109,842
Ending Balance	57,019	109,842	109,911

Facilities:

Gross Sq. Ft. 211,136 Net Sq. Ft. 200,579

NORTHERN BRANCH COMMUNITY COLLEGE

UNM-Northern Branch Community College
P. O. Box 1288
Santa Cruz, NM 87567
(505) 753-7311

Statute under which institution is organized: Branch Community College Act

Year organized 1973

Area Vocational School _____ Yes __X__ No

Year designated as an Area Vocational School _____

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Espanola	1973	431	510	396	14,290,547
Los Alamos	1973	295	402	407	48,849,881
Pojoaque	1973	88	130	89	5,288,607
Chama Valley	1973	59	76	53	6,277,587
Penasco	1973	43	73	69	1,995,972
Questa	1973	62	85	73	19,290,609
Ojo Caliente	1973	49	56	39	9,554,967
Totals =		1,027	1,332	1,126	105,548,170

Percent of 1974-75 district high school graduates enrolled 10%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1975-76 $49,147

Academic $49,147

Vocational 00.00

Total operational millage 1975-76 .0039

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

UNM-Northern Branch Community College

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976 00.00 Debt Retirement Millage 1975-76 00.00

Tuition charge per credit hour:

In District $13.00

Out of District $16.50

Out of State $41.00

Fee charge per credit hour 0.00

Tuition charge per noncredit contact hour:

In District_____

Out of District_____

Out of State_____

Fee charge per noncredit contact hour $1.00 per contact hour

Charge for community service noncredit course $1.00 per contact hour

Program Participation:

1973-74	Headcount	FTE
Academic	714	325
V/T		
Comm. Service		
1974-75		
Academic	853	450
V/T		
Comm. Service		
1975-76		
Academic	1,004	471
V/T		
Comm. Service		

Percent of headcount students enrolling for 12 hours or more 40%

Percent of headcount students of ethnic minority 60%

Percent of headcount students who receive financial aid 60%

Instructors average teaching load:

Credit Course 4.32 cr. hr. Noncredit V/T Course

Number of full-time teachers:

Academic 0

V/T 0

Number of part-time teachers:

Academic 75

V/T 0

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Instrumentation Engineering Technology	62	13	13

UNM-Northern Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	36,709	49,147	60,000
State Appropriation	152,000	324,000	340,000
Tuition and Fees	186,758	218,991	225,000
Federal Grants	13,862	47,376	27,000
Other	1,333	5,036	3,500
Total =	390,662	644,550	655,500
Expenditures:			
Instruction	227,998	301,398	361,000
Academic Support	20,143	28,790	37,300
Student Services	18,690	41,221	69,000
Institutional Support	81,179	82,877	121,400
Plant Operation	17,834	84,088	51,600
Other			
Total =	365,844	538,374	640,300
Net Transfers I & G	10,691	6,461	5,200
Beginning Balance	(18,415)	(18,415)	(10,500)
Ending Balance	(18,150)	33,924	-0-

Facilities:				
	6,358		6,314	Los Alamos
	13,993.5		10,727.5	Espanola
Gross Sq. Ft.	20,351.5	Net Sq. Ft.	17,041.5	Total

Note: All facilities rented from school districts except for one trailer (750 net & gross sq. ft.) in Los Alamos used for administrative purposes.

ROSWELL BRANCH COMMUNITY COLLEGE

ENMU-Roswell Branch Community College
Clovis, NM 88101
(505) 762-3823

Statute under which institution is organized: Branch Community College Act

Year organized 1958

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1967

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Lake Arthur	1968	16	14	14	6,036,984
Roswell	1968	781	867	559	88,074,984
Dexter	1968	31	55	43	4,853,595
Hagerman	1968	19	35	34	5,000,000
Totals =		847	981	650	103,965,563

Percent of 1974-75 district high school graduates enrolled 28%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1963, 1968, 1972

Total dollars collected 1975-76 $235,941

Academic $50,700

Vocational $167,600

Total operational millage 1975-76 .002218

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976_____ Debt Retirement Millage 1975-76_____

Tuition charge per credit hour:

In District $13.00

Out of District $13.00

Out of State $42.00

Fee charge per credit hour $2.50

Tuition charge per noncredit contact hour:

In District 25¢

Out of District_____

Out of State_____

Fee charges $29 per quarter

Charge for community service noncredit course_____

Program Participation:

1973-74	Headcount	FTE
Academic	784	456
V/T	220	405
Comm. Service	740	-
1974-75		
Academic	815	507
V/T	221	417
Comm. Service	1,480	-
1975-76		
Academic	890	549
V/T	230	443
Comm. Service	1,397	-

Percent of headcount students enrolling for 12 hours or more 66%

Percent of headcount students of ethnic minority 35%

Percent of headcount students who receive financial aid 78%

Instructors average teaching load:

Credit Course 15 Noncredit V/T Course 30 hr./wk.

Number of full-time teachers:

Academic 23 (credit degree)

V/T 21 (noncredit certificate)

Number of part-time teachers:

Academic 17

V/T 1

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Aviation Maintenance	80	22	13
Auto Mechanics	93	24	18
Auto, Body & Paint	48	8	6
Electronics	24	8	7
Meat Cutting	34	13	8
Air Conditioning & Refrigeration	39	11	9
Watch Repair	22	6	4
Welding	45	17	15
Parts Counterman	28	5	4
Oil Field	22	0	0
Office Occupation	66	10	5
Dental Asst.		10	7
Nursing A.D.N.	87	37	37
L.P.N.		17	17
N.A.		2	2
Human Resource Aid	17	5	3
Mid Management	50	27	22

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	207,500	226,000	248,600
State Appropriation	490,000	842,800	1,014,000
Tuition and Fees	291,893	340,173	356,500
Federal Grants	290,651	393,751	396,500
Other	73,336	85,849	19,100
Total =	1,353,380	1,888,573	2,034,700
Expenditures:			
Instruction	630,475	862,315	849,875
Academic Support	98,572	165,236	178,873
Student Services	187,053	247,336	300,720
Institutional Support	158,917	205,654	259,500
Plant Operation	336,143	378,692	406,010
Other			
Total =	1,411,160	1,859,233	1,994,978
Net Transfers I & G	61,365	37,915	42,722
Beginning Balance	160,668	41,575	33,000
Ending Balance	41,523	33,000	30,000

Facilities:

Gross Sq. Ft. 192,946 Net Sq. Ft. 135,064

SAN JUAN BRANCH COMMUNITY COLLEGE

NMSU-San Juan Branch Community College
Farmington, NM 87401
(505) 325-7556

Statute under which institution is organized: Branch Community College Act

Year organized 1956

Area Vocational School X Yes _____ No

Year designated as an Area Vocational School 1969

Public School Districts included within institutional district:

School District	Year	1975-76 Enrollment 1st	8th	12th	1975-76 Valuation
Farmington	1956	521	584	429	62,281,659
Aztec	1969	126	167	153	34,972,196
Bloomfield	1969	172	208	114	68,352,042
Central	1969	413	507	231	176,399,242
Totals =		1,232	1,466	927	342,005,139

Percent of 1974-75 district high school graduates enrolled 17%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit Does not exceed 20 mill levy

Total dollars collected 1975-76 $115,018.26

Academic $44,883

Vocational $70,145

Total operational millage 1975-76 0.3591 mills

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1975-76 _____

Total operational millage 1975-76 _____

Junior College Only

Date local election held_____ Millage approved_____

Total monies collected 1975-76_____

Total operational millage 1975-76_____

Capital Debt as of July 1, 1976 $4,260,000* Debt Retirement Millage 1975-76 1.001 mil

*Includes $1,900,000 issue of July 1, 1976

Tuition charge per credit hour:

In District $13.00

Out of District $13.00

Out of State $40.00

Fee charge per credit hour $2.00

Tuition charge per noncredit contact hour:

In District 25¢

Out of District 25¢

Out of State_____

Fee charge per noncredit contact hour None

Charge for community service noncredit course $10 to $15 per 20 contact hours

Program Participation:

1973-74	Headcount	FTE
Academic	1,540	732.12
V/T	698	139.21
Comm. Service	983	0.0
1974-75		
Academic	1,790	430
V/T	1,075	157
Comm. Service	1,516	0
1975-76		
Academic	2,085	538.83
V/T	1,002	171.92
Comm. Service	1,363	0.0

Percent of headcount students enrolling for 12 hours or more 29.32%

Percent of headcount students of ethnic minority 32.00%

Percent of headcount students who receive financial aid 24.72%

Instructors average teaching load:

Credit Course 15 sem. hrs. wk. Noncredit V/T Course 20 - 30 hrs. wk.

Number of full-time teachers:

Academic 13

V/T 9

Number of part-time teachers:

Academic 34

V/T 11

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements*
Nursing	16	16	**
Secretarial	25	19	13
Clerk-Typist	26	21	12
Auto-Mechanics	10	6	4
Welding	18	12	9

*As of June 30, 1976
**State Board Exams not taken as of June 30, 1976

NMSU-San Juan Branch Community College

Income:	1974-75 Actuals	1975-76 Estimates	1976-77 Budgeted
Local Levy	113,498	105,800	155,100
State Appropriation	330,000	525,100	623,300
Tuition and Fees	172,638	256,015	224,368
Federal Grants	121,030	186,092	103,951
Other	4,771	1,200	22,723
Total =	741,937	1,074,374	1,139,442
Expenditures:*			
Instruction	455,128	593,625	753,570
Academic Support	76,685	142,642	195,649
Student Services	18,927	67,779	55,436
Institutional Support	85,813	96,634	117,109
Plant Operation	44,576	79,637	125,055
Other			
Total =	681,129	980,317	1,246,819
Net Transfers I & G	8,782	32,000	7,000
Beginning Balance	120,640	172,666	234,556
Ending Balance	172,666	234,556	120,179

*Total unrestricted and restricted funds.

Facilities:

Gross Sq. Ft. 99,442 Net Sq. Ft. 78,071

UNIVERSITY OF CALIF. LOS ANGELES
CLEARINGHOUSE FOR JUNIOR COLLEGES